

Child Care State Fiscal Year 2006 Managerial Reports

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Questions and concerns about the information contained in these reports should be directed to

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Table 1: Unduplicated Families by Person ID

					State Undup Prov/Par	
Month	*CPS	Block Grant TANF	Block Grant Non-TANF	Unduplicated C.C. Families	Payments to Providers	Payments to Parents
July	295	480	2,432	3,198	1,047	76
August	322	470	2,508	3,287	1,039	79
September	321	530	2,549	3,384	1,050	85
October	346	587	2,608	3,526	1,093	82
November	334	566	2,573	3,459	1,084	81
December	53	550	2,555	3,146	1,056	93
January	36	575	2,439	3,040	1,024	84
February	34	605	2,507	3,134	1,036	88
March	29	629	2,499	3,148	1,045	86
April	4	639	2,518	3,151	1,043	96
May	6	602	2,564	3,158	1,028	89
June	4	531	2,368	2,892	979	82
Undup for Year	512	1,811	4,699	6,294	1,732	247
Average Families	149	564	2,510	3,210	1,044	85

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2000	\$1,401,311.35	\$1,348,963.55	\$1,248,577.29	\$1,298,861.55	\$1,302,169.99	\$1,345,401.33	\$1,232,401.26	\$1,239,783.90	\$1,380,232.26	\$1,240,275.91	\$1,356,544.81	\$1,415,528.28	\$15,810,051.48
FY2001	\$1,365,307.13	\$1,499,739.51	\$1,263,516.00	\$1,543,065.23	\$1,491,761.47	\$1,414,386.94	\$1,586,184.05	\$1,497,634.75	\$1,675,282.37	\$1,668,874.85	\$1,782,041.86	\$1,748,172.31	\$18,535,966.47
FY2002	\$1,814,111.06	\$1,861,179.01	\$1,530,966.93	\$1,818,518.38	\$1,723,625.85	\$1,577,021.41	\$1,695,971.22	\$1,557,657.67	\$1,523,574.82	\$1,728,595.98	\$1,757,623.09	\$1,696,846.46	\$20,285,691.88
FY2003	\$1,891,196.08	\$1,841,957.37	\$1,519,312.66	\$1,652,896.40	\$1,394,553.84	\$1,331,395.39	\$1,417,121.64	\$1,234,271.88	\$1,282,025.60	\$1,315,229.81	\$1,217,870.50	\$1,274,501.63	\$17,372,332.80
FY2004	\$1,395,294.27	\$1,245,246.63	\$1,165,346.05	\$1,269,820.70	\$1,092,816.44	\$1,109,478.51	\$1,069,718.35	\$1,070,528.73	\$1,242,665.32	\$1,223,875.53	\$1,161,787.86	\$1,312,327.82	\$14,358,906.21
FY2005	\$1,509,897.53	\$1,519,257.27	\$1,381,775.24	\$1,417,899.49	\$1,436,961.78	\$1,437,310.03	\$1,324,168.09	\$1,415,489.52	\$1,639,052.26	\$1,567,782.02	\$1,558,639.48	\$1,688,013.93	\$17,896,246.64
FY2006	\$1,681,574.63	\$1,783,969.40	\$1,504,963.75	\$1,606,182.16	\$1,553,166.44	\$1,441,694.09	\$1,408,361.04	\$1,335,708.05	\$1,519,566.09	\$1,379,137.43	\$1,504,868.37	\$1,539,243.24	\$18,258,434.69

TOTALS BY QUARTER

September	
FY2000	\$3,998,852.19
FY2001	\$4,128,562.64
FY2002	\$5,206,257.00
FY2003	\$5,252,466.11
FY2004	\$3,805,886.95
FY2005	\$4,410,930.04
FY2006	\$4,970,507.78

December	
FY2000	\$3,946,432.87
FY2001	\$4,449,213.64
FY2002	\$5,119,165.64
FY2003	\$4,378,845.63
FY2004	\$3,472,115.65
FY2005	\$4,292,171.30
FY2006	\$4,601,042.69

March	
FY2000	\$3,852,417.42
FY2001	\$4,759,101.17
FY2002	\$4,777,203.71
FY2003	\$3,933,419.12
FY2004	\$3,382,912.40
FY2005	\$4,378,709.87
FY2006	\$4,263,635.18

June		TOTAL
FY2000	\$4,012,349.00	\$15,810,051.48
FY2001	\$5,199,089.02	\$18,535,966.47
FY2002	\$5,183,065.53	\$20,285,691.88
FY2003	\$3,807,601.94	\$17,372,332.80
FY2004	\$3,697,991.21	\$14,358,906.21
FY2005	\$4,814,435.43	\$17,896,246.64
FY2006	\$4,423,249.04	\$18,258,434.69

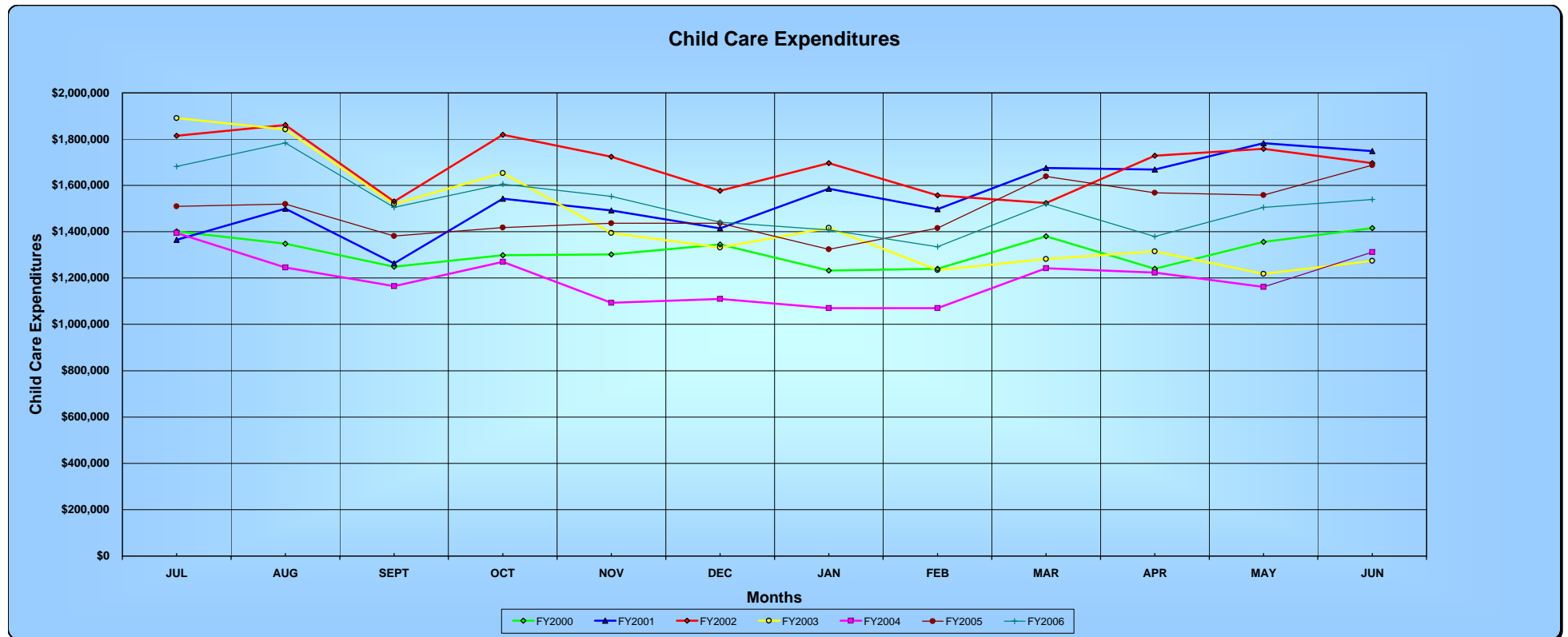


Table 3: Monthly Service Hours for Child Care

CHILD CARE FISCAL YEAR 2006 SERVICE HOURS

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
JULY	39,105	91,280	607,390	737,775	\$1,681,574.63	\$2.28
AUG	43,321	94,128	634,014	771,464	\$1,783,969.40	\$2.31
SEPT	37,822	82,890	507,101	627,813	\$1,504,963.75	\$2.40
OCT	41,182	93,783	535,878	670,843	\$1,606,182.16	\$2.39
NOV	39,743	92,321	524,136	656,200	\$1,553,166.44	\$2.37
DEC	5,975	91,983	524,642	622,600	\$1,441,694.09	\$2.32
JAN	4,172	94,057	491,046	589,276	\$1,408,361.04	\$2.39
FEB	3,579	91,780	474,887	570,246	\$1,335,708.05	\$2.34
MAR	3,142	103,469	532,489	639,101	\$1,519,566.09	\$2.38
APR	402	96,888	488,356	585,645	\$1,379,137.43	\$2.35
MAY	1,091	102,926	535,500	639,516	\$1,504,868.37	\$2.35
JUN	790	94,058	586,866	681,714	\$1,539,243.24	\$2.26
TOTAL	220,323	1,129,563	6,442,305	7,792,191	\$18,258,434.69	\$2.34
Avg/month	18,360	94,130	536,859	649,349	\$1,521,536.22	
% of Total	2.8%	14.5%	82.7%	100.0%		

*See CPS note Table 1.

Table 4: Monthly Unduplicated Children

CHILD CARE FISCAL YEAR 2006 UNDUPLICATED CHILDREN

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE**
JULY	295	873	4,291	5,444
AUG	322	858	4,448	5,600
SEPT	321	889	4,319	5,496
OCT	346	968	4,470	5,742
NOV	334	920	4,371	5,600
DEC	53	899	4,379	5,317
JAN	36	969	4,128	5,120
FEB	34	1,012	4,225	5,253
MAR	29	1,015	4,241	5,271
APR	4	1,022	4,278	5,289
MAY	6	930	4,379	5,329
JUN	4	886	4,211	5,082
Undup Total	512	3,145	8,240	10,522
Avg per month	149	937	4,312	5,379

*See CPS note Table 1.

Table 5: Monthly Duplicated Children

CHILD CARE FISCAL YEAR 2006 DUPLICATED CHILDREN

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE
JULY	338	996	4,975	6,309
AUG	355	972	5,131	6,458
SEPT	373	1,014	4,953	6,340
OCT	402	1,125	5,241	6,768
NOV	377	1,049	5,028	6,454
DEC	60	1,026	5,050	6,136
JAN	39	1,110	4,652	5,801
FEB	36	1,141	4,906	6,083
MAR	30	1,151	4,803	5,984
APR	7	1,165	4,864	6,036
MAY	11	1,094	5,019	6,124
JUN	4	995	4,821	5,820
TOTAL	2,032	12,838	59,443	74,313

*See CPS note Table 1

Table 6: Monthly Expenditures by Program

Expenditures by Program					
DEPARTMENT OF PHHS OPERATIONS AND TECHNOLOGY DIVISION CHILD CARE FISCAL YEAR 2006 EXPENDITURES					
	*CPS	Block Grant TANF	Block Grant Non-TANF	TOTAL CHILD CARE	
July	\$101,924.40	\$245,429.02	\$1,334,221.21	\$1,681,574.63	date of payment
August	\$113,251.32	\$247,582.94	\$1,423,135.14	\$1,783,969.40	3 month total
September	\$101,168.12	\$228,933.28	\$1,174,862.35	\$1,504,963.75	\$4,970,507.78
October	\$109,740.81	\$260,109.06	\$1,236,332.29	\$1,606,182.16	date of payment 9 month total \$13,287,926.91
November	\$104,512.17	\$252,609.75	\$1,196,044.52	\$1,553,166.44	
December	\$15,785.50	\$240,428.01	\$1,185,480.58	\$1,441,694.09	
January	\$10,898.09	\$257,611.10	\$1,139,851.85	\$1,408,361.04	
February	\$9,344.96	\$251,593.39	\$1,074,769.70	\$1,335,708.05	
March	\$8,170.14	\$289,051.25	\$1,222,344.70	\$1,519,566.09	
April	\$991.50	\$262,900.12	\$1,115,245.81	\$1,379,137.43	
May	\$2,396.50	\$276,988.27	\$1,225,483.60	\$1,504,868.37	
June	\$1,549.50	\$256,624.08	\$1,281,069.66	\$1,539,243.24	
Total	\$579,733.01	\$3,069,860.27	\$14,608,841.41	\$18,258,434.69	\$18,258,434.69
Average	\$52,562.14	\$255,748.74	\$1,211,615.61	\$1,519,926.50	
% of Total	3.18%	16.81%	80.01%	100.00%	

* see CPS note Table 1

Table 7: Child Care Centers by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$49,411.73	133	17,001
	Block Grant - TANF	\$101,263.06	339	32,871
	Block Grant - Non-TANF	\$530,599.09	1,635	212,294
August	Child Protective Services	\$53,430.61	148	18,473
	Block Grant - TANF	\$101,360.78	325	35,099
	Block Grant - Non-TANF	\$582,100.87	1,814	234,556
September	Child Protective Services	\$42,818.31	134	13,724
	Block Grant - TANF	\$104,455.55	394	33,482
	Block Grant - Non-TANF	\$476,042.64	1,684	179,560
October	Child Protective Services	\$56,109.28	159	18,851
	Block Grant - TANF	\$112,866.88	409	36,575
	Block Grant - Non-TANF	\$511,859.44	1,805	194,580
November	Child Protective Services	\$48,652.00	149	16,225
	Block Grant - TANF	\$108,559.74	387	34,830
	Block Grant - Non-TANF	\$475,188.41	1,730	181,434
December	Child Protective Services	\$5,995.74	17	2,088
	Block Grant - TANF	\$97,833.04	383	32,069
	Block Grant - Non-TANF	\$470,146.28	1,707	181,969
January	Child Protective Services	\$4,051.36	15	1,635
	Block Grant - TANF	\$108,574.26	390	35,243
	Block Grant - Non-TANF	\$472,407.27	1,653	179,275
February	Child Protective Services	\$4,029.20	14	1,565
	Block Grant - TANF	\$105,213.96	405	34,609
	Block Grant - Non-TANF	\$438,977.68	1,693	171,078
March	Child Protective Services	\$3,661.10	12	1,414
	Block Grant - TANF	\$118,177.32	402	37,368
	Block Grant - Non-TANF	\$487,176.16	1,643	186,616
April	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$97,115.90	391	31,258
	Block Grant - Non-TANF	\$442,540.48	1,656	170,790
May	Child Protective Services			
	Block Grant - TANF	\$105,793.95	368	35,132
	Block Grant - Non-TANF	\$490,506.26	1,706	188,809
June	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$95,990.23	325	31,140
	Block Grant - Non-TANF	\$491,666.17	1,564	198,792
State Fiscal Year	Child Protective Services	\$268,159.33	241	90,975
	Block Grant - TANF	\$1,257,204.67	1,296	409,677
	Block Grant - Non-TANF	\$5,869,210.75	3,514	2,279,753
State Fiscal Year Total		\$7,394,574.75	4,545	2,780,405

Table 8: Child Care Group Care by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$34,549.47	111	14,199
	Block Grant - TANF	\$90,763.27	327	33,509
	Block Grant - Non-TANF	\$503,113.88	1,660	226,039
August	Child Protective Services	\$41,631.14	127	17,251
	Block Grant - TANF	\$88,395.21	314	32,367
	Block Grant - Non-TANF	\$536,967.96	1,686	234,789
September	Child Protective Services	\$38,244.97	129	15,230
	Block Grant - TANF	\$73,326.56	274	25,846
	Block Grant - Non-TANF	\$442,506.07	1,628	191,660
October	Child Protective Services	\$35,639.85	121	14,629
	Block Grant - TANF	\$84,828.13	316	29,776
	Block Grant - Non-TANF	\$451,798.23	1,645	195,577
November	Child Protective Services	\$39,527.95	133	16,662
	Block Grant - TANF	\$87,056.92	327	31,547
	Block Grant - Non-TANF	\$451,307.38	1,633	194,699
December	Child Protective Services	\$5,833.86	18	2,235
	Block Grant - TANF	\$85,112.72	307	31,840
	Block Grant - Non-TANF	\$439,769.87	1,662	191,328
January	Child Protective Services	\$5,374.98	15	1,926
	Block Grant - TANF	\$97,957.28	370	35,589
	Block Grant - Non-TANF	\$421,732.37	1,552	180,512
February	Child Protective Services	\$4,188.01	13	1,566
	Block Grant - TANF	\$93,696.20	375	33,562
	Block Grant - Non-TANF	\$407,462.63	1,596	175,848
March	Child Protective Services	\$2,671.69	9	982
	Block Grant - TANF	\$112,049.82	403	40,110
	Block Grant - Non-TANF	\$472,893.98	1,660	203,299
April	Child Protective Services	\$75.00	1	22
	Block Grant - TANF	\$108,564.17	414	39,892
	Block Grant - Non-TANF	\$433,839.29	1,665	187,687
May	Child Protective Services	\$1,500.00	3	705
	Block Grant - TANF	\$112,372.44	388	41,127
	Block Grant - Non-TANF	\$486,679.80	1,749	210,745
June	Child Protective Services	\$1,320.00	3	637
	Block Grant - TANF	\$108,744.94	393	39,362
	Block Grant - Non-TANF	\$532,379.61	1,753	239,370
State Fiscal Year	Child Protective Services	\$210,556.92	214	86,042
	Block Grant - TANF	\$1,142,867.66	1,360	414,528
	Block Grant - Non-TANF	\$5,580,451.07	3,587	2,431,553
State Fiscal Year Total		\$6,933,875.65	4,612	2,932,122

Table 9: Child Care Family Care by Program*

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$16,152.20	52	6,875
	Block Grant - TANF	\$27,305.04	118	10,849
	Block Grant - Non-TANF	\$152,149.95	558	73,989
August	Child Protective Services	\$15,683.71	46	6,199
	Block Grant - TANF	\$26,702.15	107	10,790
	Block Grant - Non-TANF	\$172,800.76	584	81,857
September	Child Protective Services	\$15,709.34	55	6,079
	Block Grant - TANF	\$23,211.44	109	9,030
	Block Grant - Non-TANF	\$141,995.53	586	65,577
October	Child Protective Services	\$15,537.73	59	6,317
	Block Grant - TANF	\$30,093.35	129	11,991
	Block Grant - Non-TANF	\$146,557.51	603	67,681
November	Child Protective Services	\$13,810.67	53	5,518
	Block Grant - TANF	\$32,468.00	130	12,699
	Block Grant - Non-TANF	\$151,401.44	625	72,019
December	Child Protective Services	\$2,938.25	14	1,178
	Block Grant - TANF	\$28,333.31	119	11,333
	Block Grant - Non-TANF	\$146,224.57	599	70,277
January	Child Protective Services	\$1,471.75	7	611
	Block Grant - TANF	\$30,494.91	134	12,400
	Block Grant - Non-TANF	\$133,670.42	538	62,491
February	Child Protective Services	\$917.75	6	358
	Block Grant - TANF	\$28,522.80	130	11,342
	Block Grant - Non-TANF	\$124,483.44	562	60,347
March	Child Protective Services	\$1,648.35	8	655
	Block Grant - TANF	\$31,759.68	118	12,277
	Block Grant - Non-TANF	\$144,138.86	538	67,897
April	Child Protective Services	\$546.00	3	211
	Block Grant - TANF	\$29,065.99	120	10,950
	Block Grant - Non-TANF	\$127,844.12	555	61,181
May	Child Protective Services	\$568.00	3	230
	Block Grant - TANF	\$31,631.55	108	12,305
	Block Grant - Non-TANF	\$139,501.60	544	67,567
June	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$27,371.87	100	10,863
	Block Grant - Non-TANF	\$139,216.75	498	69,258
State Fiscal Year	Child Protective Services	\$84,983.75	95	34,230
	Block Grant - TANF	\$346,960.09	462	136,828
	Block Grant - Non-TANF	\$1,719,984.95	1,321	820,139
State Fiscal Year Total		\$2,151,928.79	1,722	991,197

*Family Care Centers include: Family Child Care, In-Home Family Child Care, and In-Home Child Care Centers

Table 10: Child Care Legally Unregistered by Program*

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$1,811.00	8	1,031
	Block Grant - TANF	\$26,097.65	120	14,051
	Block Grant - Non-TANF	\$148,358.29	625	95,068
August	Child Protective Services	\$2,505.86	10	1,399
	Block Grant - TANF	\$31,124.80	141	15,871
	Block Grant - Non-TANF	\$131,265.55	588	82,813
September	Child Protective Services	\$4,395.50	11	2,790
	Block Grant - TANF	\$27,939.73	145	14,532
	Block Grant - Non-TANF	\$114,318.11	601	70,304
October	Child Protective Services	\$2,453.95	11	1,386
	Block Grant - TANF	\$32,320.70	149	15,441
	Block Grant - Non-TANF	\$126,117.11	616	78,041
November	Child Protective Services	\$2,521.55	8	1,338
	Block Grant - TANF	\$24,525.09	112	13,244
	Block Grant - Non-TANF	\$118,147.29	595	75,984
December	Child Protective Services	\$1,017.65	5	475
	Block Grant - TANF	\$29,148.94	123	16,742
	Block Grant - Non-TANF	\$129,339.86	608	81,068
January	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$20,584.65	101	10,824
	Block Grant - Non-TANF	\$112,041.79	555	68,767
February	Child Protective Services	\$210.00	1	91
	Block Grant - TANF	\$24,160.43	128	12,268
	Block Grant - Non-TANF	\$103,845.95	556	67,613
March	Child Protective Services	\$189.00	1	91
	Block Grant - TANF	\$27,064.43	127	13,714
	Block Grant - Non-TANF	\$118,135.70	576	74,678
April	Child Protective Services	\$370.50	2	169
	Block Grant - TANF	\$28,154.06	136	14,787
	Block Grant - Non-TANF	\$111,021.92	575	68,699
May	Child Protective Services	\$328.50	2	156
	Block Grant - TANF	\$27,190.33	126	14,362
	Block Grant - Non-TANF	\$108,795.94	544	68,379
June	Child Protective Services	\$229.50	1	153
	Block Grant - TANF	\$24,517.04	107	12,692
	Block Grant - Non-TANF	\$117,807.13	549	79,446
State Fiscal Year	Child Protective Services	\$16,033.01	26	9,077
	Block Grant - TANF	\$322,827.85	496	168,530
	Block Grant - Non-TANF	\$1,439,194.64	1,283	910,860
State Fiscal Year Total		\$1,778,055.50	1,680	1,088,466

*Unregistered Care Centers include: Legally Unregistered Child Care and Legally Unregistered In-Home Child Care Centers